WEST virginia legislature

2021 second extraordinary session

Introduced

Senate Bill 2018

By Senators Blair (Mr. President) and Baldwin
(By Request of the Executive)

[Introduced June 24, 2021]

A BILL supplementing and amending Chapter 11, Acts of the Legislature, Regular Session, 2021, known as the Budget Bill, supplementing and amending appropriations in Title II, Section 9 for the fiscal year ending June 30, 2022.

Be it enacted by the Legislature of West Virginia:

That Chapter 11, Acts of the Legislature, Regular Session, 2021, known as the Budget Bill, in Title II, Section 9, for the fiscal year ending June 30, 2022, be supplemented and amended to read as follows:

 **Sec. 9. Appropriations from general revenue fund surplus accrued.** — The following items are hereby appropriated from the state fund, general revenue, and are to be available for expenditure during the fiscal year 2022 out of surplus funds only, accrued from the fiscal year ending June 30, 2021, subject to the terms and conditions set forth in this section.

 It is the intent and mandate of the Legislature that the following appropriations be payable only from surplus as of July 31, 2021, from the fiscal year ending June 30, 2021, only after first meeting requirements of W.Va. Code §11B-2-20(b).

 In the event that surplus revenues available on July 31, 2021, are not sufficient to meet the appropriations made pursuant to this section, then the appropriations shall be made to the extent that surplus funds are available as of the date mandated to meet the appropriations in this section and shall be allocated first to provide the necessary funds to meet the first appropriation of this section and each subsequent appropriation in the order listed in this section.

*387 - Mountwest Community and Technical College*

(WV Code Chapter 18B)

Fund 0599 FY 2022 Org 0444

1 Mountwest Community and Technical College - Surplus 48799 $ 0

*388 - New River Community and Technical College*

(WV Code Chapter 18B)

Fund 0600 FY 2022 Org 0445

1 New River Community and Technical College - Surplus ##### $ 0

*389 - Blue Ridge Community and Technical College*

(WV Code Chapter 18B)

Fund 0601 FY 2022 Org 0447

1 Blue Ridge Community and Technical College - Surplus 88599 $ 0

*390 - West Virginia University at Parkersburg*

(WV Code Chapter 18B)

Fund 0351 FY 2022 Org 0464

1 West Virginia University – Parkersburg - Surplus ##### $ 0

*391 - Southern West Virginia Community and Technical College*

(WV Code Chapter 18B)

Fund 0380 FY 2022 Org 0487

1 Southern West Virginia Community and

2 Technical College - Surplus ##### $ 0

*392 - West Virginia Northern Community and Technical College*

(WV Code Chapter 18B)

Fund 0383 FY 2022 Org 0489

1 West Virginia Northern Community and

2 Technical College - Surplus 67100 $ 0

*393 - Eastern West Virginia Community and Technical College*

(WV Code Chapter 18B)

Fund 0587 FY 2022 Org 0492

1 Eastern West Virginia Community and

2 Technical College - Surplus 41299 $ 0

*394 - BridgeValley Community and Technical College*

(WV Code Chapter 18B)

Fund 0618 FY 2022 Org 0493

1 BridgeValley Community and Technical College - Surplus ##### $ 0

*395 - West Virginia University –*

*School of Medicine*

*Medical School Fund*

(WV Code Chapter 18B)

Fund 0343 FY 2022 Org 0463

1 WVU School of Health Science – Eastern Division - Surplus ##### $ 0

2 WVU – School of Health Sciences - Surplus ##### 0

3 WVU – School of Health Sciences –

4 Charleston Division - Surplus ##### 0

5 Total $ 0

*396 - Marshall University –*

*School of Medicine*

(WV Code Chapter 18B)

Fund 0347 FY 2022 Org 0471

1 Marshall Medical School - Surplus 45200 $ 0

*397 - West Virginia School of Osteopathic Medicine*

(WV Code Chapter 18B)

Fund 0336 FY 2022 Org 0476

1 West Virginia School of Osteopathic Medicine - Surplus 17299 $ 0

*398 - Bluefield State College*

(WV Code Chapter 18B)

Fund 0354 FY 2022 Org 0482

1 Bluefield State College - Surplus ##### $ 0

*399 - Concord University*

(WV Code Chapter 18B)

Fund 0357 FY 2022 Org 0483

1 Concord University - Surplus ##### $ 0

*400 - Glenville State College*

(WV Code Chapter 18B)

Fund 0363 FY 2022 Org 0485

1 Glenville State College - Surplus 42899 $ 0

*401 - Shepherd University*

(WV Code Chapter 18B)

Fund 0366 FY 2022 Org 0486

1 Shepherd University - Surplus 43299 $ 0

*402 - West Liberty University*

(WV Code Chapter 18B)

Fund 0370 FY 2022 Org 0488

1 West Liberty University – Surplus ##### $ 0

*403 - West Virginia State University*

(WV Code Chapter 18B)

Fund 0373 FY 2022 Org 0490

1 West Virginia State University - Surplus 44199 $ 0

*404 - Governor’s Office –*

*Civil Contingent Fund*

*(WV Code Chapter 5)*

Fund 0105 FY 2022 Org 0100

1 Milton Flood Wall - Surplus 75799 $ 0

*405 - Department of Tourism-*

*Office of the Secretary*

*(WV Code Chapter 5B)*

Fund 0246 FY 2022 Org 0304

1 Tourism – Brand Promotion – Surplus 61893 $ 0

*406 - Marshall University –*

*General Administrative Fund*

*(WV Code Chapter 18B)*

Fund 0348 FY 2022 Org 0471

1 Marshall University - Surplus ##### $ 0

*407 - West Virginia Council for*

*Community and Technical College Education –*

*Control Account*

(WV Code Chapter 18B)

Fund 0596 FY 2022 Org 0420

1 West Virginia Council for Community

2 and Technical Education - Surplus ##### $ 0

*408 - Higher Education Policy Commission –*

*Administration –*

*Control Account*

(WV Code Chapter 18B)

Fund 0589 FY 2022 Org 0441

1 Current Expenses - Surplus 13099 $ 0

 The above appropriation for Current Expense - Surplus (fund 0589, appropriation 13099) shall be used for workforce development initiatives.

*409 - West Virginia University –*

*General Administration Fund*

*(WV Code Chapter 18B)*

Fund 0344 FY 2022 Org 0463

1 West Virginia University - Surplus ##### $ 0

*410 - Department of Economic Development –*

*Office of the Secretary*

(WV Code Chapter 5B)

Fund 0256 FY 2022 Org 0307

1 Directed Transfer - Surplus 70099 $ 0

 The above appropriation for Directed Transfer - Surplus (fund 0256, appropriation 70099) shall be transferred to the Economic Development Promotion and Closing Fund (fund 3171).

Total TITLE II, Section 9 – Surplus Accrued $ 0

NOTE: The purpose of this supplemental appropriation bill is to decrease items of appropriation in the aforesaid accounts for the designated spending units for the fiscal year 2022.